

NMUSAG

Yearly financial report

7/1/08-6/31/09

Beginning balance \$13095.12

Income

Rebates \$1138

Comp fee \$1000

Clinics \$10475

Interest \$34.35

Other \$147.50

State entry fee \$36780

Total income \$49574.85

Expenses

Webpage \$1569

Entry meets \$3625

Clinics \$11726.39

Congress \$1049.51

Auction \$105

Postage \$20.86

Fees \$5.88

Apparel reg \$2540

Level 7 NAWGJ \$1367.25

Bounced check \$660

Down payments santa ana star center \$1500

State meets \$23248.94

Supplies \$40.57

Committee exp 21.74

Gift board members \$300

Other \$79.49

Travel gas \$200

Travel denver regionals 895.48

Total expense \$48955.76

Ending balance \$13714.21